

6504 南六企業股份有限公司

106年每月營業額資訊(單位：新台幣千元)

| 月份 | 106年 | | 105年 | | 單月年增率 | 累計年增率 |
|-----|-----------|-----------|-----------|-----------|--------|-------|
| | 營業額 | 累計營業額 | 營業額 | 累計營業額 | | |
| 1月 | 501,770 | 501,770 | 479,275 | 479,275 | 4.69% | 4.69% |
| 2月 | 425,011 | 926,781 | 381,967 | 861,242 | 11.27% | 7.61% |
| 3月 | 575,962 | 1,502,743 | 575,542 | 1,436,784 | 0.07% | 4.59% |
| 4月 | 501,185 | 2,003,928 | 473,478 | 1,910,262 | 5.85% | 4.90% |
| 5月 | 535,339 | 2,539,267 | 534,396 | 2,444,658 | 0.18% | 3.87% |
| 6月 | 560,459 | 3,099,726 | 522,103 | 2,966,761 | 7.35% | 4.48% |
| 7月 | 519,565 | 3,619,291 | 472,972 | 3,439,733 | 9.85% | 5.22% |
| 8月 | 593,982 | 4,213,273 | 481,581 | 3,921,314 | 23.34% | 7.45% |
| 9月 | 544,721 | 4,757,994 | 544,576 | 4,465,890 | 0.03% | 6.54% |
| 10月 | 565,837 | 5,323,831 | 534,581 | 5,000,471 | 5.85% | 6.47% |
| 11月 | 580,687 | 5,904,518 | 588,231 | 5,588,702 | -1.28% | 5.65% |
| 12月 | 529,302 | 6,433,820 | 501,688 | 6,090,390 | 5.50% | 5.64% |
| 合計 | 6,433,820 | | 6,090,390 | | | |

* 營業額為本公司自結數字