

6504 南六企業股份有限公司

102年每月營業額資訊(單位：新台幣千元)

| 月份 | 102年 | | 101年 | | 單月年增率 | 累計年增率 |
|-----|-----------|-----------|-----------|-----------|---------|--------|
| | 營業額 | 累計營業額 | 營業額 | 累計營業額 | | |
| 1月 | 354,524 | 354,524 | 216,705 | 216,705 | 63.60% | 63.60% |
| 2月 | 262,636 | 617,160 | 315,719 | 532,424 | -16.81% | 15.92% |
| 3月 | 354,730 | 971,890 | 301,195 | 833,619 | 17.77% | 16.59% |
| 4月 | 380,559 | 1,352,449 | 316,775 | 1,150,394 | 20.14% | 17.56% |
| 5月 | 399,556 | 1,752,005 | 306,117 | 1,456,511 | 30.52% | 20.29% |
| 6月 | 408,361 | 2,160,366 | 342,361 | 1,798,872 | 19.28% | 20.10% |
| 7月 | 356,996 | 2,517,362 | 278,399 | 2,077,271 | 28.23% | 21.19% |
| 8月 | 380,345 | 2,897,707 | 300,105 | 2,377,376 | 26.74% | 21.89% |
| 9月 | 368,378 | 3,266,085 | 302,957 | 2,680,333 | 21.59% | 21.85% |
| 10月 | 400,362 | 3,666,447 | 315,479 | 2,995,812 | 26.91% | 22.39% |
| 11月 | 430,739 | 4,097,186 | 317,522 | 3,313,334 | 35.66% | 23.66% |
| 12月 | 471,028 | 4,568,214 | 387,286 | 3,700,620 | 21.62% | 23.44% |
| 合計 | 4,568,214 | | 3,700,620 | | | |

*營業額為本公司自結數字